



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 001]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
General Requirements											
Procurement of Fire Exit Stairs at PNPA Academics Building	PNPA	The project involves the procurement and installation of fire exit stairs at the Philippine National Police Academy (PNPA) Academic Building to enhance the safety and emergency preparedness of the facility.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	1./2026	2./2026	Philippine National Police Trust Receipt (PNPTR)	608,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	The project will prioritize safety, accessibility, and compliance with national building and fire safety codes.
Procurement of Furniture and Fixtures for the PNPA New Academics Building	PNPA	The project involves the procurement and installation of furniture and fixtures for the new Philippine National Police Academy (PNPA) Academic Building. This initiative aims to provide functional, durable, and ergonomically designed furnishings that will support the academic, administrative, and operational activities of the institution.	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	1./2026	2./2026	Philippine National Police Trust Receipt (PNPTR)	10,048,530.00	Life Cycle Assessment and Life Cycle Cost Analysis	The furniture and fixtures will be designed to maximize space efficiency and complement the architectural layout of the new Academic Building.
Procurement of Heavy-Duty Equipment and Tools for the Newly Constructed Motor Pool	PNPA	The project involves the procurement of heavy-duty equipment and tools for the newly constructed Philippine National Police Academy (PNPA) Motor Pool. This initiative aims to equip the facility with the necessary machinery, tools, and equipment to support maintenance, repair, and operational readiness of PNPA vehicles.	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	1./2026	2./2026	Philippine National Police Trust Receipt (PNPTR)	2,653,343.00	Life Cycle Assessment and Life Cycle Cost Analysis	The equipment and tools will be selected to ensure compatibility with the types of vehicles and machinery operated by the PNPA.
Other Supplies & Materials Expenses	PNPA	Supply and Delivery of Janitorial Supplies (e.g., cleaning agents, disinfectants, mops, brooms)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	1./2026	2./2026	Philippine National Police Trust Receipt (PNPTR)	850,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and Delivery of Janitorial Supplies (e.g., cleaning agents, disinfectants, mops, brooms)
Office Supplies Expenses	PNPA	Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers, etc.	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	1./2026	2./2026	Philippine National Police Trust Receipt (PNPTR)	750,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers, etc.

Food Supplies Expenses	PNPA	Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	1./2026	2./2026	Philippine National Police Trust Receipt (PNPTR)	466,881.54	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others)
ICT Training Expenses	PNPA	ICT Training Expenses (e.g., computer skills workshops, software training, and digital literacy programs)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	80,000.04	Life Cycle Assessment and Life Cycle Cost Analysis	ICT Training Expenses (e.g., computer skills workshops, software training, and digital literacy programs)
Training Expenses	PNPA	Training Expenses (e.g., seminars, workshops, skills development programs, and certification courses)	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	24,803,000.04	Life Cycle Assessment and Life Cycle Cost Analysis	Training Expenses (e.g., seminars, workshops, skills development programs, and certification courses)
ICT Office Supplies Expenses	PNPA	Supply and delivery of Common used of ICT office supplies not available to PS DBM	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	237,999.96	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and delivery of Common used of ICT office supplies not available to PS DBM
Office Supplies Expenses	PNPA	Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers,etc.	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	12,930,999.96	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers,etc.
Food Supplies Expenses	PNPA	Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	6,462,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others)
Drugs & Medicines Expenses	PNPA	Drugs and Medicines Expenses (e.g., pharmaceuticals, vaccines, and medical supplies)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	5,135,000.04	Life Cycle Assessment and Life Cycle Cost Analysis	Drugs and Medicines Expenses (e.g., pharmaceuticals, vaccines, and medical supplies)
Med, Dental & Lab Supplies Expenses	PNPA	Medical, Dental, and Laboratory Supplies Expenses (e.g., consumables, diagnostic materials, and dental supplies)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	831,999.96	Life Cycle Assessment and Life Cycle Cost Analysis	Medical, Dental, and Laboratory Supplies Expenses (e.g., consumables, diagnostic materials, and dental supplies)
Textbook & Instructional Materials Expenses	PNPA	Textbook and Instructional Materials Expenses (e.g., textbooks, workbooks, teaching guides, and learning modules)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	483,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Textbook and Instructional Materials Expenses (e.g., textbooks, workbooks, teaching guides, and learning modules)

Military, Police & Traffic Supplies Expenses	PNPA	Military, Police, and Traffic Supplies Expenses (e.g., uniforms, safety gear, traffic control equipment)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	6,993,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Military, Police, and Traffic Supplies Expenses (e.g., uniforms, safety gear, traffic control equipment)
Other Supplies & Materials Expenses	PNPA	Supply and Delivery of Janitorial Supplies (e.g., cleaning agents, disinfectants, mops, brooms)	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	14,745,999.96	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and Delivery of Janitorial Supplies (e.g., cleaning agents, disinfectants, mops, brooms)
Rep. and Maint. - Buildings & Facilities	PNPA	to include labor, materials, and delivery for various unforeseen repair and maintenance works	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	4,140,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	to include labor, materials, and delivery for various unforeseen repair and maintenance works
Rep. and Maint. - Other Structures	PNPA	Repairs and Maintenance – Other Structures (e.g., fences, sheds, walkways, and similar facilities)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	2,820,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Repairs and Maintenance – Other Structures (e.g., fences, sheds, walkways, and similar facilities)
Rep. and Maint. - Office Equipment	PNPA	Repairs and Maintenance – Office Equipment (e.g., computers, printers, copiers, and other office machines)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	971,000.04	Life Cycle Assessment and Life Cycle Cost Analysis	Repairs and Maintenance – Office Equipment (e.g., computers, printers, copiers, and other office machines)
Rep. and Maint. - Med, Den, & Lab Equipment	PNPA	Repairs and Maintenance – Medical, Dental, and Laboratory Equipment (e.g., diagnostic machines, dental units, and laboratory devices)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	600,999.96	Life Cycle Assessment and Life Cycle Cost Analysis	Repairs and Maintenance – Medical, Dental, and Laboratory Equipment (e.g., diagnostic machines, dental units, and laboratory devices)
Rep. and Maint. - Military & Police Equipment	PNPA	Repairs and Maintenance – Military and Police Equipment (e.g., vehicles, communication gear, and protective equipment)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	657,999.96	Life Cycle Assessment and Life Cycle Cost Analysis	Repairs and Maintenance – Military and Police Equipment (e.g., vehicles, communication gear, and protective equipment)
Rep. and Maint. - Motor Vehicle	PNPA	Repairs and Maintenance – Motor Vehicles (e.g., cars, trucks, motorcycles, and service vehicles)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	1,469,000.04	Life Cycle Assessment and Life Cycle Cost Analysis	Repairs and Maintenance – Motor Vehicles (e.g., cars, trucks, motorcycles, and service vehicles)
Printing & Publication Expenses	PNPA	Printing and Publication Expenses (e.g., manuals, forms, newsletters, and other printed materials)	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	234,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Printing and Publication Expenses (e.g., manuals, forms, newsletters, and other printed materials)
Fuel, Oil & Lubricant Expenses	PNPA	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels/functions and requirement for equipment (generator).	Small Value Procurement (SVP)	No	Lowest Calculated Responsive Bids (LCRB)	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 General Appropriation Act (GAA)	4,950,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Purchase of fuel products and other lubricants used for the operation of vehicles in the conduct of various official travels/functions and requirement for equipment (generator).

Renovation of PNPA Cadet Corps Portal Gate	PNPA	For integrity and safety of Personnel and Cadets	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	2 /2026	3 /2026	Philippine National Police Trust Receipt (PNPTR)	1,565,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	With Technical Specification
Construction of Canopy for PNPA Admin Building	PNPA	For integrity and safety of Personnel and Cadets	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	2 /2026	3 /2026	Philippine National Police Trust Receipt (PNPTR)	1,134,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	With Technical Specification
Construction of Perimeter Fence (Phase 1)	PNPA	For integrity and safety of Personnel and Cadets	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	2 /2026	3 /2026	Philippine National Police Trust Receipt (PNPTR)	15,500,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	With Technical Specification
Construction of Perimeter Fence (Phase 2)	PNPA	For integrity and safety of Personnel and Cadets	Competitive Bidding	No	Lowest Calculated Responsive Bids (LCRB)	2 /2026	3 /2026	Philippine National Police Trust Receipt (PNPTR)	15,500,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	With Technical Specification
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies Expenses	PNPA	Common used office items available in the PS-DBM	NP - Agency to Agency	No	-	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	FY 2026 GAA (MOOE)	1,800,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers, etc.

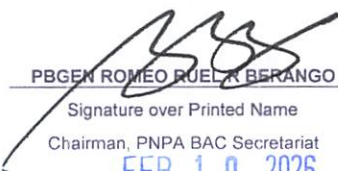
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	0
Total Amount of CSEs to be purchased from PS-DBM:	1,800,000.00
Total Amount of Estimated Budget:	139,421,765

Prepared by:


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Signature over Printed Name
Head, PNPA BAC Secretariat
Date : FEB 10 2026

Recommended by:


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Date : FEB 10 2026



PMGEN ANDRE P DIZON
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