

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite


| Supplemental Annual Procurement Plan for FY 2025 | | | | | | | | | | | | |
|--|--|------------------|------------------------|--|---|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Program/Activity/Project) |
| | | | | Advertisement /Posting of IB/REI/RFQ | Submission/ Opening of Bids/Quotation | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020399000 | Other Supplies and Materials Expenses | PNPA | SVP | Dec. 4, 2025 | Dec. 12, 2025 | Dec. 15, 2025 | Dec. 16, 2025 | PNPTR | 950,000.00 | 950,000.00 | | To be used for Janitorial expenses |
| 5020301000 | Office Supplies Expenses | PNPA | Shopping | Nov. 17, 2025 | Nov. 25, 2025 | Nov. 27, 2025 | Nov. 28, 2025 | PNPTR | 890,000.00 | 890,000.00 | | To be used for Office expenses |
| 5020305000 | Food Supplies Expenses | PNPA | SVP | Nov. 17, 2025 | Nov. 25, 2025 | Nov. 27, 2025 | Nov. 28, 2025 | PNPTR | 700,000.00 | 700,000.00 | | To be used in Food supplies expenses |
| 5020312000 | Military, Police & Traffic Supplies Expenses | PNPA | SVP | Nov. 17, 2025 | Nov. 25, 2025 | Nov. 27, 2025 | Nov. 28, 2025 | PNPTR | 149,741.33 | 149,741.33 | | To be used for Military, Police & Traffic expenses |
| TOTAL | | | | | | | | | | 2,689,741.33 | - | |
| GRAND TOTAL | | | | | | | | | 2,689,741.33 | | | |

Prepared by:

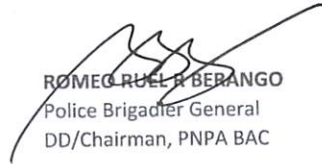
Certified Funds Available:

Verified Correct:

Approved:


VICTORIANO P PA-AC JR
Police Lieutenant Colonel
Head, BAC Secretariat


CHERY LOU B DONATO
Police Colonel
Chief, Financial Management Division


ROMEO RUEL R BERANGO
Police Brigadier General
DD/Chairman, PNPA BAC


ANDRE P DIZON
Police Brigadier General
Acting Director, PNPA