

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite

Supplemental Annual Procurement Plan for FY 2025												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies and Materials Expenses	PNPA	SVP	Nov. 17, 2025	Nov. 25, 2025	Nov. 27, 2025	Nov. 28, 2025	PNPTR	600,000.00	600,000.00		To be used for Janitorial expenses
5020301000	Office Supplies Expenses	PNPA	Shopping	Nov. 17, 2025	Nov. 25, 2025	Nov. 27, 2025	Nov. 28, 2025	PNPTR	800,000.00	800,000.00		To be used for Office expenses
5020305000	Food Supplies Expenses	PNPA	SVP	Nov. 17, 2025	Nov. 25, 2025	Nov. 27, 2025	Nov. 28, 2025	PNPTR	400,000.00	400,000.00		To be used in Food supplies expenses
5020312000	Military, Police & Traffic Supplies Expenses	PNPA	SVP	Nov. 17, 2025	Nov. 25, 2025	Nov. 27, 2025	Nov. 28, 2025	PNPTR	287,044.98	287,044.98		To be used for Military, Police & Traffic expenses
5020399000	Other Supplies and Materials Expenses	PNPA	SVP	Nov. 17, 2025	Nov. 25, 2025	Nov. 27, 2025	Nov. 28, 2025	PNPTR	900,000.00	900,000.00		To be used for Janitorial expenses
5020301000	Office Supplies Expenses	PNPA	Shopping	Nov. 17, 2025	Nov. 25, 2025	Nov. 27, 2025	Nov. 28, 2025	PNPTR	800,000.00	800,000.00		To be used for Office expenses
5020305000	Food Supplies Expenses	PNPA	SVP	Nov. 17, 2025	Nov. 25, 2025	Nov. 27, 2025	Nov. 28, 2025	PNPTR	572,851.98	572,851.98		To be used in Food supplies expenses
TOTAL										4,359,896.96	-	
GRAND TOTAL										4,359,896.96		

Prepared by:

Certified Funds Available:

Verified Correct:

Approved:


VICTORIANO P. PA-AC JR
Police Lieutenant Colonel
Head, BAC Secretariat


CHERY LOU B. DONATO
Police Colonel
Chief, Financial Management Division


ROMEO RUEL R. BERANGO
Police Brigadier General
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ANDRE P. DIZON
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