



ANNUAL PROCUREMENT PLAN FOR FY 2026

| INDICATIVE <input type="checkbox"/> FINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> [Version No. _____] | | | | | | | | | | | |
|---|-------------------------------|---|-------------------------------|---------------------------------------|--|-------------------------------|-----------------------------|-----------------|---|-------------------------------|--|
| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (Php) | | |
| General Requirements | | | | | | | | | | | |
| Procurement of Fire Exit Stairs at PNPA Academics Building | PNPA | The project involves the procurement and installation of fire exit stairs at the Philippine National Police Academy (PNPA) Academic Building to enhance the safety and emergency preparedness of the facility. | Small Value Procurement (SVP) | No | — | 16-Jan-26 | 20-Feb-26 | PNPTR | 608,000.00 | — | The project will prioritize safety, accessibility, and compliance with national building and fire safety codes. |
| Procurement of Furniture and Fixtures for the PNPA New Academics Building | PNPA | The project involves the procurement and installation of furniture and fixtures for the new Philippine National Police Academy (PNPA) Academic Building. This initiative aims to provide functional, durable, and ergonomically designed furnishings that will support the academic, administrative, and operational activities of the institution. | Competitive Bidding | No | — | 13-Jan-26 | 26-Feb-26 | PNPTR | 10,048,530.00 | — | The furniture and fixtures will be designed to maximize space efficiency and complement the architectural layout of the new Academic Building. |
| Procurement of Heavy-Duty Equipment and Tools for the Newly Constructed Motor Pool | PNPA | The project involves the procurement of heavy-duty equipment and tools for the newly constructed Philippine National Police Academy (PNPA) Motor Pool. This initiative aims to equip the facility with the necessary machinery, tools, and equipment to support maintenance, repair, and operational readiness of PNPA vehicles. | Competitive Bidding | No | — | 13-Jan-26 | 26-Feb-26 | PNPTR | 2,653,343.00 | — | The equipment and tools will be selected to ensure compatibility with the types of vehicles and machinery operated by the PNPA. |
| Other Supplies & Materials Expenses | PNPA | Supply and Delivery of Janitorial Supplies (e.g., cleaning agents, disinfectants, mops, brooms) | Small Value Procurement (SVP) | No | — | 16-Jan-26 | 20-Feb-26 | PNPTR | 850,000.00 | — | Supply and Delivery of Janitorial Supplies (e.g., cleaning agents, disinfectants, mops, brooms) |
| Office Supplies Expenses | PNPA | Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers, etc. | Small Value Procurement (SVP) | No | — | 16-Jan-26 | 20-Feb-26 | PNPTR | 750,000.00 | — | Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers, etc. |

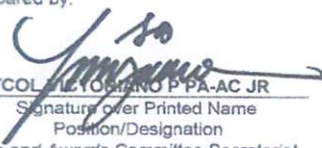
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|---|------|--|-------------------------------|----|---|---|---|--------------------|---------------|---|--|
| Food Supplies Expenses | PNPA | Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others) | Small Value Procurement (SVP) | No | - | 16-Jan-26 | 20-Feb-26 | PNPTR | 466,881.54 | - | Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others) |
| ICT Training Expenses | PNPA | ICT Training Expenses (e.g., computer skills workshops, software training, and digital literacy programs) | Small Value Procurement (SVP) | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 80,000.04 | - | ICT Training Expenses (e.g., computer skills workshops, software training, and digital literacy programs) |
| Training Expenses | PNPA | Training Expenses (e.g., seminars, workshops, skills development programs, and certification courses) | Competitive Bidding | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 24,803,000.04 | - | Training Expenses (e.g., seminars, workshops, skills development programs, and certification courses) |
| ICT Office Supplies Expenses | PNPA | Supply and delivery of Common used of ICT office supplies not available to PS DBM | Small Value Procurement (SVP) | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 237,999.96 | - | Supply and delivery of Common used of ICT office supplies not available to PS DBM |
| Office Supplies Expenses | PNPA | Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers, etc. | Competitive Bidding | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 12,930,999.96 | - | Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, wireless presentation pointer, printers, etc. |
| Food Supplies Expenses | PNPA | Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others) | Small Value Procurement (SVP) | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 6,462,000.00 | - | Supply and delivery of catering services for various trainings, seminars, meetings and other related activities of the office (APR Consultation, Year-End Assessment, PFM activities, ROM. and others) |
| Drugs & Medicines Expenses | PNPA | Drugs and Medicines Expenses (e.g., pharmaceuticals, vaccines, and medical supplies) | Small Value Procurement (SVP) | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 5,135,000.04 | - | Drugs and Medicines Expenses (e.g., pharmaceuticals, vaccines, and medical supplies) |
| Med, Dental & Lab Supplies Expenses | PNPA | Medical, Dental, and Laboratory Supplies Expenses (e.g., consumables, diagnostic materials, and dental supplies) | Small Value Procurement (SVP) | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 831,999.96 | - | Medical, Dental, and Laboratory Supplies Expenses (e.g., consumables, diagnostic materials, and dental supplies) |
| Textbook & Instructional Materials Expenses | PNPA | Textbook and Instructional Materials Expenses (e.g., textbooks, workbooks, teaching guides, and learning modules) | Small Value Procurement (SVP) | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 483,000.00 | - | Textbook and Instructional Materials Expenses (e.g., textbooks, workbooks, teaching guides, and learning modules) |

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| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
|--|------|--|-----------------------|----|---|---|---|--------------------|--------------|--|--|
| Office Supplies Expenses | PNPA | Common used office items available in the PS-DBM | NP - Agency to Agency | No | - | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | Q1 -01/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026 | FY 2026 GAA (MOOE) | 1,800,000.00 | | |


Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
Total Amount of CSEs to be purchased from PS-DBM: 1,800,000.00
Total Amount of Estimated Budget: 98,972,755

Prepared by:

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Date : JAN 30 2026

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