

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite

Supplemental Annual Procurement Plan for FY 2025												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing					
				Total	MOOE	CO						
	Procurement of Furniture at Forensic Science Building	PNPA	Public Bidding	May. 7, 2025	May. 27, 2025	Jun. 2, 2025	Jun. 4, 2025	PNPTR	1,887,200.00		1,887,200.00	To be used in Academics Activities
	Upgrading of Facilities at Forensic Science Building	PNPA	Public Bidding	May. 8, 2025	May. 28, 2025	Jun. 3, 2025	Jun. 5, 2025	PNPTR	7,889,500.00		7,889,500.00	To be used in Academics Activities
5020305000	Support Administrative and Operational Activities	PNPA	SVP	May. 7, 2025	May. 15, 2025	May. 20, 2025	May. 22, 2025	PNPTR	400,000.00	400,000.00		To be used in Food supplies expenses
5020301000			Shopping	May. 7, 2025	May. 15, 2025	May. 20, 2025	May. 22, 2025	PNPTR	300,000.00	300,000.00		To be used in Office supplies expenses
5020399000			SVP	May. 7, 2025	May. 15, 2025	May. 20, 2025	May. 22, 2025	PNPTR	300,000.00	300,000.00		To be used for Janitorial expenses
5020301000	Operations Svcs	PNPA	Shopping	May. 7, 2025	May. 15, 2025	May. 20, 2025	May. 22, 2025	GAA FY 2025	250,000.00	250,000.00		To be used in Office supplies expenses
5020305000			SVP	May. 7, 2025	May. 15, 2025	May. 20, 2025	May. 22, 2025	GAA FY 2025	350,000.00	350,000.00		To be used in Food supplies expenses
5020399000			SVP	May. 7, 2025	May. 15, 2025	May. 20, 2025	May. 22, 2025	GAA FY 2025	1,000,000.00	1,000,000.00		To be used for Janitorial expenses
TOTAL										2,600,000.00	9,776,700.00	
GRAND TOTAL									12,376,700.00			

Prepared by:

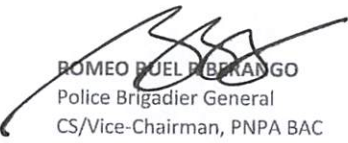
Certified Funds Available:

Verified Correct:

Approved:


VICTORIANO P. PA-AC JR
Police Major
Head, BAC Secretariat


CHERY LOU B. DONATO
Police Colonel
Chief, Financial Management Division


ROMEO BUEL B. BRANGO
Police Brigadier General
CS/Vice-Chairman, PNPA BAC


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Director, PNPA