

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite

Supplemental Annual Procurement Plan for FY 2025												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Support Administrative and Operational Activities	PNPA	SVP	Mar. 22, 2025	Mar. 31, 2025	Apr. 2, 2025	Apr. 4, 2025	PNPTR	300,000.00	300,000.00		To be used for Janitorial expenses
5020305000			SVP	Feb. 3, 2025	Feb. 11, 2025	Feb. 14, 2025	Feb. 17, 2025	PNPTR	300,000.00	300,000.00		To be used in Food supplies expenses
5020301000			Shopping	Feb. 3, 2025	Feb. 24, 2025	Feb. 28, 2025	Mar. 3, 2025	PNPTR	400,000.00	400,000.00		To be used in Office supplies expenses
	Minor Repair and Expansion of Grandstand Center Stage	PNPA	SVP	Apr. 7, 2025	Apr. 14, 2025	Apr. 16, 2025	Apr. 18, 2025	PNPTR	691,000.00		691,000.00	Minor Repair and Expansion of Grandstand Center Stage
5020301000	Operations Svcs	PNPA	Shopping	Apr. 7, 2025	Apr. 14, 2025	Apr. 16, 2025	Apr. 18, 2025	GAA FY 2025	350,000.00	350,000.00		To be used in Office supplies expenses
5020305000			SVP	Apr. 7, 2025	Apr. 14, 2025	Apr. 16, 2025	Apr. 18, 2025	GAA FY 2025	500,000.00	500,000.00		To be used in Food supplies expenses
5020399000			SVP	Apr. 7, 2025	Apr. 14, 2025	Apr. 16, 2025	Apr. 18, 2025	GAA FY 2025	750,000.00	750,000.00		To be used for Janitorial expenses
5020301000	Logistical Svcs	PNPA	Shopping	Apr. 7, 2025	Apr. 14, 2025	Apr. 16, 2025	Apr. 18, 2025	GAA FY 2025	600,000.00	600,000.00		To be used in Office supplies expenses
5020399000			SVP	Apr. 7, 2025	Apr. 14, 2025	Apr. 16, 2025	Apr. 18, 2025	GAA FY 2025	1,000,000.00	1,000,000.00		To be used in Food supplies expenses
TOTAL										4,200,000.00	691,000.00	
GRAND TOTAL									4,891,000.00			

Prepared by:

Certified Funds Available:

Verified Correct:

Approved:


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