

Updated (PNPA) Annual Procurement Plan for FY 2022												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)	
				Advertising /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE		CO
5020307000	Drugs & Medicines Expenses	PNPA	Small Value Procurement	July 22, 2022	July 27, 2022	August 1, 2022	August 2, 2022	GAA FY 2022	156,526.25	156,526.25	To be used in the administrative and operational support for PNPA	
5020308000	Medical, Dental and Laboratory Supplies Expenses	PNPA	Small Value Procurement	July 22, 2022	July 27, 2022	August 1, 2022	August 2, 2022	GAA FY 2022	849,131.56	849,131.56	To be used in the administrative and operational support for PNPA	
5020399000	Other Supplies & Materials Expenses	PNPA	Small Value Procurement	July 22, 2022	July 27, 2022	August 1, 2022	August 2, 2022	GAA FY 2022	542,233.75	542,233.75	To be used in the administrative and operational support for PNPA	
5020399000	Other Supplies & Materials Expenses	PNPA	Small Value Procurement	July 22, 2022	July 27, 2022	August 1, 2022	August 2, 2022	GAA FY 2022	317,453.01	317,453.01	To be used in the administrative and operational support for PNPA	
GRAND TOTAL									1,865,344.57	1,865,344.57		

Prepared by:

MARIBETH J. LOZADA
 Police Lieutenant Colonel
 Head, BAC Secretariat

Certified Funds Available:

DINAH D. COLMINERO
 Police Lieutenant Colonel
 OIC, Financial Management Division

Verified Correct:

JACK L. WANKY
 Police Brigadier General
 DD/Chairman, PNPA BAC

Approved:

ALEXANDER J. SANMAGA
 Police Major General
 Director, PNPA