

Updated (PNPA) Annual Procurement Plan for FY 2022

Code (PAP)	Schedule for Each Procurement Activity										Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement /Posting of IB/REI/RFQ	Submission/Opening of Bids/Quotation	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
5020301000	Office Supplies Expenses	PNPA	Small Value Procurement	June 14, 2022	June 17, 2022	June 20, 2022	June 21, 2022	GAA FY 2022	355,500.00	355,500.00		To be used in the administrative and operational support for PNPA		
5020399000	Other Supplies & Materials Expenses	PNPA	Small Value Procurement	June 14, 2022	June 17, 2022	June 20, 2022	June 21, 2022	GAA FY 2022	600,473.76	600,473.76		To be used in the administrative and operational support for PNPA		
5020399000	Other Supplies & Materials Expenses	PNPA	Small Value Procurement	June 14, 2022	June 17, 2022	June 20, 2022	June 21, 2022	GAA FY 2022	397,299.86	397,299.86		To Support the Cadet Attachment Program for BSPS Class 2021		
5020201000	Training Expenses	PNPA	Small Value Procurement	June 14, 2022	June 17, 2022	June 20, 2022	June 21, 2022	GAA FY 2022	356,887.20	356,887.20		To Support the Cadet Attachment Program for BSPS Class 2021		
	Procurement of Steel Locker and Bed Bunks for Cadets Dormitory	PNPA	Public Bidding	June 17, 2022	July 8, 2022	July 13, 2022	July 14, 2022	PNPTR	3,500,000.00		3,500,000.00	To be used in the administrative and operational support for PNPA		
	Repair and Conversion of Simulation Building #83 into NCBN Barracks	PNPA	Public Bidding	June 17, 2022	July 8, 2022	July 13, 2022	July 14, 2022	PNPTR	1,511,700.00		1,511,700.00	To be used in the administrative and operational support for PNPA		
	Repair of PNPA Chapel Roofing and Ceiling	PNPA	Public Bidding	June 17, 2022	July 8, 2022	July 13, 2022	July 14, 2022	PNPTR	1,900,000.00		1,900,000.00	To be used in the administrative and operational support for PNPA		
	Repair and Conversion of NCBN Barracks 4 into Classroom	PNPA	Public Bidding	June 17, 2022	July 8, 2022	July 13, 2022	July 14, 2022	PNPTR	1,068,300.00		1,068,300.00	To be used in the administrative and operational support for PNPA		
GRAND TOTAL									9,690,160.82	1,710,160.82	7,980,000.00			

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