

PHILIPPINE NATIONAL POLICE ACADEMY
Camp General Mariano N Castañeda, Silang, Cavite
ANNUAL PROCUREMENT PLAN NON-CSE for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Programs/Project)
				Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
5020201001	ICT Training Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	78,000.00	78,000.00		003: Police Education Program Education and Training Program
5020201000	Training Expenses	PNPA	No	Public Bidding	As needed	As needed	As needed	As needed	As needed	GAA	23,829,000.00	23,829,000.00		003: Police Education Program Education and Training Program
5020301001	ICT Office Supplies Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	36,000.00	36,000.00		003: Police Education Program Education and Training Program
5020301000	Office Supplies Expenses	PNPA	No	Shopping	As needed	As needed	As needed	As needed	As needed	GAA	8,113,000.00	8,113,000.00		003: Police Education Program Education and Training Program
5020305000	Food Supplies Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	369,000.00	369,000.00		003: Police Education Program Education and Training Program
50203070	Drugs & Medicines Expenses	PNPA	No	Shopping	As needed	As needed	As needed	As needed	As needed	GAA	446,000.00	446,000.00		003: Police Education Program Education and Training Program
50203080	Med, Dental & Lab Supplies Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	459,000.00	459,000.00		003: Police Education Program Education and Training Program
5020309000	Fuel, Oil and Lubricants Expenses	PNPA	No	Public Bidding	As needed	As needed	As needed	As needed	As needed	GAA	3,135,000.00	3,135,000.00		003: Police Education Program Education and Training Program
5021305010	Military, Police & Security Equipment	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	21,935,000.00	21,935,000.00		003: Police Education Program Education and Training Program
5020399000	Other Supplies & Materials Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	12,305,000.00	12,305,000.00		003: Police Education Program Education and Training Program
5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	4,231,000.00	4,231,000.00		003: Police Education Program Education and Training Program
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	304,000.00	304,000.00		003: Police Education Program Education and Training Program
5021305011	Repair and Maintenance Expenses - Med, Den & Lab Equipment	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	7,000.00	7,000.00		003: Police Education Program Education and Training Program
5021305010	Repair and Maintenance-Military-Police Equipment	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	472,000.00	472,000.00		003: Police Education Program Education and Training Program

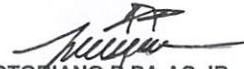
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	1,445,000.00	1,445,000.00		003: Police Education Program Education and Training Program
5029902000	Printing & Publication Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	933,000.00	933,000.00		003: Police Education Program Education and Training Program
5020311001	Textbooks & Instructional Materials Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	1,768,000.00	1,768,000.00		003: Police Education Program Education and Training Program

Prepared by:


Certified Funds Available:


Verified Correct:

Approved:


VICTORIANO F. PA-AC JR
 Police Major
 Head, BAC Secretariat


CHERY LOU B. DONATO
 Police Colonel
 C, Financial Management Division


JASON L. CAPOY
 Police Colonel
 ADD/Chairman, PNPA BAC


CHRISTOPHER C. BIRUNG
 Police Major General
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