

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite

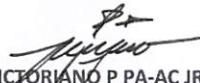
Supplemental (PNPA) Annual Procurement Plan for FY 2024												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Operations Svcs	PNPA	SVP	Aug. 20, 2024	Aug. 27, 2024	Sept. 4, 2024	Sept. 5, 2024	GAA FY 2024	75,000.00	75,000.00		To be used in office supplies expenses
5020399000	Additional Maintenance and Other Operating Expenses (MOOE)	PNPA	Public Bidding	Aug. 20, 2024	Sept. 10, 2024	Sept. 17, 2024	Sept. 18, 2024	GAA FY 2024	3,000,000.00	3,000,000.00		To be used for janitorial expenses
5020399000	Additional Maintenance and Other Operating Expenses (MOOE)	PNPA	Public Bidding	Aug. 20, 2024	Sept. 10, 2024	Sept. 17, 2024	Sept. 18, 2024	GAA FY 2024	3,000,000.00	3,000,000.00		To be used for janitorial expenses
5020399000	Additional Maintenance and Other Operating Expenses (MOOE)	PNPA	Public Bidding	Aug. 20, 2024	Sept. 10, 2024	Sept. 17, 2024	Sept. 18, 2024	GAA FY 2024	3,000,000.00	3,000,000.00		To be used for janitorial expenses
5020301000	Operations Svcs	PNPA	SVP	Aug. 20, 2024	Aug. 27, 2024	Sept. 4, 2024	Sept. 5, 2024	GAA FY 2024	150,000.00	150,000.00		To be used in office supplies expenses
5020399000		PNPA	SVP	Aug. 20, 2024	Aug. 27, 2024	Sept. 4, 2024	Sept. 5, 2024	GAA FY 2024	516,667.00	516,667.00		To be used for janitorial expenses
5020305000	POLICE RELS SVCS	PNPA	SVP	Aug. 20, 2024	Aug. 27, 2024	Sept. 4, 2024	Sept. 5, 2024	GAA FY 2024	160,000.00	160,000.00		To be used for Food expenses
5020399000		PNPA	SVP	Aug. 20, 2024	Aug. 27, 2024	Sept. 4, 2024	Sept. 5, 2024	GAA FY 2024	200,000.00	200,000.00		To be used for janitorial expenses
5020301000	Operations Svcs	PNPA	SVP	Aug. 20, 2024	Aug. 27, 2024	Sept. 4, 2024	Sept. 5, 2024	GAA FY 2024	150,000.00	150,000.00		To be used in office supplies expenses
5020399000		PNPA	SVP	Aug. 20, 2024	Aug. 27, 2024	Sept. 4, 2024	Sept. 5, 2024	GAA FY 2024	516,667.00	516,667.00		To be used for janitorial expenses
			TOTAL							10,768,334.00	-	
GRAND TOTAL												
									10,768,334.00			

Prepared by:


Certified Funds Available:

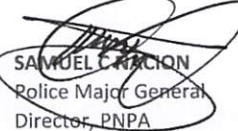
Verified Correct:

Approved:


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