

Republic of the Philippines  
NATIONAL POLICE COMMISSION  
**PHILIPPINE NATIONAL POLICE**  
**PHILIPPINE NATIONAL POLICE ACADEMY**  
**BIDS AND AWARDS COMMITTEE**  
Camp General Mariano N Castañeda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2024												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Operations Svcs	PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	194,525.00	194,525.00		To be used in office supplies expenses
5020305000		PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	891,200.00	891,200.00		To be used for Food expenses
5020399000		PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	1,250,000.00	1,250,000.00		To be used for janitorial expenses
5020301000	Operations Svcs	PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	210,525.00	210,525.00		To be used in office supplies expenses
5020305000		PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	750,000.00	750,000.00		To be used for Food expenses
5020399000		PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	1,450,000.00	1,450,000.00		To be used for janitorial expenses
5020301000	Operations Svcs	PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	150,000.00	150,000.00		To be used in office supplies expenses
5020305000		PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	650,000.00	650,000.00		To be used for Food expenses
5020399000		PNPA	Negotiated Procurement		Jul. 18, 2024	Jul. 19, 2024	Jul. 22, 2024	GAA FY 2024	1,510,844.94	1,510,844.94		To be used for janitorial expenses
			TOTAL							7,057,094.94	-	
<b>GRAND TOTAL</b>										7,057,094.94		


Prepared by:

  
VICTORIANO P. PA-AC JR.  
Police Major  
Head, BAC Secretariat


Certified Funds Available:

  
MAY G. GENIO  
Police Lieutenant Colonel  
OIC, Financial Management Division

Verified Correct:

  
ARNOLD P. ARDIENTE  
Police Brigadier General  
OIC, DD/Chairman, PNPA BAC

Approved:

  
SAMUEL C. MACION  
Police Major General  
Director, PNPA