


**PHILIPPINE NATIONAL POLICE ACADEMY**  
Camp General Mariano N Castañeda, Silang, Cavite  
**INDICATIVE FY 2025 ANNUAL PROCUREMENT PLAN NON-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Programs/Project)
				Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
5020101000	Traveling Expenses-Local	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	600,000.00	600,000.00		003: Police Education Program Education and Training Program
5020201000	Training Expenses	PNPA	No	Public Bidding	As needed	As needed	As needed	As needed	As needed	GAA	23,426,719.80	23,426,719.80		003: Police Education Program Education and Training Program
5020301000	Office Supplies Expenses	PNPA	No	Shopping	As needed	As needed	As needed	As needed	As needed	GAA	11,490,000.00	11,490,000.00		003: Police Education Program Education and Training Program
5020305000	Food Supplies Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	655,920.00	655,920.00		003: Police Education Program Education and Training Program
5021305010	Military, Police & Security Equipment	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	2,976,000.00	2,976,000.00		003: Police Education Program Education and Training Program
5020399000	Other Supplies & Materials Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	5,120,160.00	5,120,160.00		003: Police Education Program Education and Training Program
50203070	Drugs & Medicines Expenses	PNPA	No	Shopping	As needed	As needed	As needed	As needed	As needed	GAA	318,000.00	318,000.00		003: Police Education Program Education and Training Program
50203080	Med, Dental & Lab Supplies Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	324,000.00	324,000.00		003: Police Education Program Education and Training Program
5021305010	Repair and Maintenance-Military-Police Equipment	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	2,640,000.00	2,640,000.00		003: Police Education Program Education and Training Program
5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	306,000.00	306,000.00		003: Police Education Program Education and Training Program
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	498,000.00	498,000.00		003: Police Education Program Education and Training Program
5029902000	Printing & Publication Expenses	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	660,000.00	660,000.00		003: Police Education Program Education and Training Program
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	SVP	As needed	As needed	As needed	As needed	As needed	GAA	735,000.00	735,000.00		003: Police Education Program Education and Training Program

Prepared by:

  
VICTORIANO P. PA-AC JR  
Police Major  
Head, BAC Secretariat

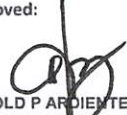
Certified Funds Available:

  
MAY G. GENIO  
Police Lieutenant Colonel  
OIC, Financial Management Division

Verified Correct:

  
ROMEO RMELE R. BERANGO  
Police Colonel  
ACS/Chairman, PNPA BAC

Approved:

  
ARNOLD P. ARDIENTE  
Police Brigadier General  
OIC, PNPA