

Republic of the Philippines
 NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
 Camp General Mariano N Castañeda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2024												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support for Administrative and Operational Activities of PNPA	PNPA	SVP	Mar. 13, 2024	Mar. 20, 2024	Mar. 25, 2024	Mar. 27, 2024	PNPTR Fund	1,000,000.00	1,000,000.00		To be used in office supplies expenses
5020399000	Additional Maintenance and Other Operating Expenses (MOOE)	PNPA	Public Bidding	Mar. 14, 2024	Mar. 22, 2024	Apr. 8, 2024	Apr. 15, 2024	GAA FY 2024	9,000,000.00	9,000,000.00		For janitorial expenses
5060404099	Construction of Ferdinand Edralin Marcos, Sr Field (Phase 1)	PNPA	Public Bidding	Mar. 14, 2024	Mar. 22, 2024	Apr. 8, 2024	Apr. 15, 2024	GAA FY 2024	100,000,000.00		100,000,000.00	For the construction of Ferdinand Edralin Marcos, Sr Field (Phase 1)
5060404099	Major Rehabilitation of the Philippine National Police Academy (PNPA) Lakan Dormitory	PNPA	Public Bidding	Mar. 14, 2024	Mar. 22, 2024	Apr. 8, 2024	Apr. 15, 2024	GAA FY 2024	75,000,000.00		75,000,000.00	For the Major rehabilitation of the Philippine National Police Academy (PNPA) Lakan Dormitory
5020201000	003: Police Education Program/ Education and Training Program	PNPA	SVP	Mar. 13, 2024	Mar. 20, 2024	Mar. 25, 2024	Mar. 27, 2024	GAA FY 2024	441,750.00	441,750.00		For training and education expenses
5020301000		PNPA	SVP	Mar. 13, 2024	Mar. 20, 2024	Mar. 25, 2024	Mar. 27, 2024	GAA FY 2024	557,721.33	557,721.33		For office supplies expenses
5020305000		PNPA	SVP	Mar. 13, 2024	Mar. 20, 2024	Mar. 25, 2024	Mar. 27, 2024	GAA FY 2024	768,500.00	768,500.00		For food expenses
5020399000		PNPA	Public Bidding	Mar. 14, 2024	Mar. 22, 2024	Apr. 8, 2024	Apr. 15, 2024	GAA FY 2024	1,345,200.00	1,345,200.00		For janitorial expenses
			TOTAL							13,113,171.33	175,000,000.00	
			GRAND TOTAL							188,113,171.33		

Prepared by:

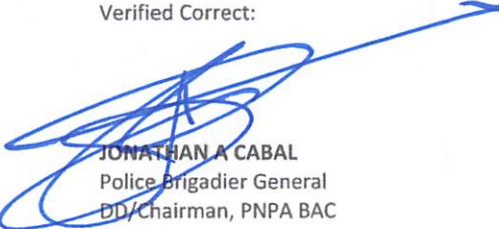
Certified Funds Available:


Verified Correct:

Approved:


 AGRIPINA MONICA BATOCTOY
 Police Major
 Head, BAC Secretariat


 ALFREDO E DULAY JR
 Police Lieutenant Colonel
 OIC, Financial Management Division


 JONATHAN A CABAL
 Police Brigadier General
 DD/Chairman, PNPA BAC


 SAMUEL C NACION
 Police Major General
 Director, PNPA