

Republic of the Philippines
 NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
 Camp General Mariano N Castañeda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies & Materials Expenses	PNPA	SVP	Feb. 14, 2024	Feb. 19, 2024	Feb. 22, 2024	Feb. 24, 2024	GAA FY 2024	75,000.00	75,000.00		To be used in the administrative and operational support for PNPA
	Support for Administrative and Operational Activities of PNPA	PNPA	SVP	Feb. 14, 2024	Feb. 19, 2024	Feb. 22, 2024	Feb. 24, 2024	PNPTR Fund	1,000,000.00	1,000,000.00		To be used in the administrative and operational support for PNPA
	Procurement of Forensic Science Apparatus, Laboratory Chemicals and Supplies	PNPA	SVP	Feb. 14, 2024	Feb. 19, 2024	Feb. 22, 2024	Feb. 24, 2024	PNPTR Fund	380,587.50	380,587.50		To be used by the Cadets
	Construction of Slope Protection (PNPA Strong Wall)	PNPA	Public Bidding	Feb. 22, 2024	Mar. 13, 2024	Mar. 18, 2024	Mar. 19, 2024	PNPTR Fund	3,363,000.00		3,363,000.00	To be used in the administrative and operational support for PNPA
			TOTAL							1,455,587.50	3,363,000.00	
			GRAND TOTAL							4,818,587.50		

Prepared by:

Certified Funds Available:


Verified Correct:

Approved:


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