


PHILIPPINE NATIONAL POLICE ACADEMY
Camp General Mariano N Castañeda, Silang, Cavite
INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE for FY 2024


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Programs/Project)
				Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
5020101000	Traveling Expenses-Local	PNPA	No	Public Bidding			1st Quarter			GoP	2,710,749.99	2,710,749.99		For utilization of PNPA Personnel and Cadets
5020201000	Training Expenses	PNPA	No	Public Bidding			1st Quarter			GoP	3,433,875.00	3,433,875.00		For utilization of PNPA Personnel and Cadets
5020301000	Office Supplies Expenses	PNPA	No	Public Bidding			1st Quarter			GoP	3,415,174.95	3,415,174.95		For utilization of PNPA Personnel and Cadets
5020305000	Food Supplies Expenses	PNPA	No	Shopping			1st Quarter			GoP	693,455.50	693,455.50		For utilization of PNPA Personnel and Cadets
5021305010	Military, Police & Security Equipment	PNPA	No	Public Bidding			1st Quarter			GoP	23,708,389.83	23,708,389.83		For utilization of PNPA Personnel and Cadets
5020399000	Other Supplies & Materials Expenses	PNPA	No	Public Bidding			1st Quarter			GoP	16,011,379.66	16,011,379.66		For utilization of PNPA Personnel and Cadets
5020201001	ICT Training Expenses	PNPA	No	SVP			1st Quarter			GoP	16,250.01	16,250.01		For utilization of PNPA Personnel and Cadets
5020301001	ICT Office Supplies Expenses	PNPA	No	Shopping			1st Quarter			GoP	7,250.01	7,250.01		For utilization of PNPA Personnel and Cadets
50203070	Drugs & Medicines Expenses	PNPA	No	Shopping			1st Quarter			GoP	79,250.01	79,250.01		For utilization of PNPA Personnel and Cadets
50203080	Med, Dental & Lab Supplies Expenses	PNPA	No	Public Bidding			1st Quarter			GoP	2,571,602.60	2,571,602.60		For utilization of PNPA Personnel and Cadets
5020311001	Textbook and Instructional Materials Expenses	PNPA	No	Public Bidding			1st Quarter			GoP	2,175,033.24	2,175,033.24		For utilization of PNPA Personnel and Cadets
5021305010	Repair and Maintenance- Police & Military Equipment	PNPA	No	SVP			1st Quarter			GoP	33,333.75	33,333.75		For utilization of PNPA Personnel and Cadets
5021305011	Repair and Maintenance - Military, Police & Security Equipment	PNPA	No	SVP			1st Quarter			GoP	60,416.25	60,416.25		For utilization of PNPA Personnel and Cadets
5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP			1st Quarter			GoP	80,000.01	80,000.01		For utilization of PNPA Personnel and Cadets
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP			1st Quarter			GoP	63,750.00	63,750.00		For utilization of PNPA Personnel and Cadets
5029902000	Printing & Publication Expenses	PNPA	No	Shopping			1st Quarter			GoP	164,000.01	164,000.01		For utilization of PNPA Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP			1st Quarter			GoP	659,499.99	659,499.99		For utilization of PNPA Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping			1st Quarter			GoP	77,000.00	77,000.00		For utilization of PNPA Personnel and Cadets
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping			1st Quarter			GoP	28,856.25	28,856.25		For utilization of PNPA Personnel and Cadets

5021321003	Repair and Maintenance - ICT Equipment	PNPA	No	Shopping	1st Quarter	GoP	30,000.00	30,000.00		For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - Buildings	PNPA	No	Public Bidding	1st Quarter	GoP	1,550,000.00	1,550,000.00		For utilization of PNPA Personnel and Cadets
5050105002	Office Equipment	PNPA	No	SVP	1st Quarter	GoP	906,290.00	906,290.00		For utilization of PNPA Personnel and Cadets
5050105007	Communication Equipment	PNPA	No	SVP	1st Quarter	GoP	929,145.00	929,145.00		For utilization of PNPA Personnel and Cadets
5050105003	ICT Equipment	PNPA	No	SVP	1st Quarter	GoP	807,995.00	807,995.00		For utilization of PNPA Personnel and Cadets
5060405099	Other Machinery and Equipment	PNPA	No	SVP	1st Quarter	GoP	347,186.39	347,186.39		For utilization of PNPA Personnel and Cadets
5060405014	Technical and Scientific Equipment	PNPA	No	Public Bidding	1st Quarter	GoP	1,804,826.50	1,804,826.50		For utilization of PNPA Personnel and Cadets
5021322001	Furniture and Fixtures	PNPA	No	Public Bidding	1st Quarter	GoP	2,461,790.22	2,461,790.22		For utilization of PNPA Personnel and Cadets
5021321012	Sports Equipment	PNPA	No	SVP	1st Quarter	GoP	255,000.00	255,000.00		For utilization of PNPA Personnel and Cadets
5021321008	Disaster Response and Rescue Equipment	PNPA	No	SVP	1st Quarter	GoP	315,000.00	315,000.00		For utilization of PNPA Personnel and Cadets

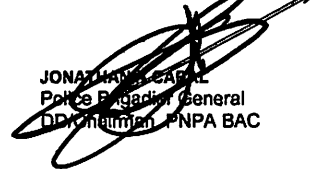
Prepared by:


AGRIPINA MOJICA BATOCYOY
 Police Major
 Head, BAC Secretariat


Certified Funds Available:


ALFREDO EDULAY
 Police Lieutenant Colonel
 OIC, Financial Management Division

Verified Correct:


JONATHAN CAPAL
 Police Brigadier General
 DD Chairman, PNPA BAC

Approved:


SAMUEL C. NACION
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 Acting Director, PNPA

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5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP	2nd Quarter						GoP	80,000.01	80,000.01		For utilization of PNPA Personnel and Cadets
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP	2nd Quarter						GoP	63,750.00	63,750.00		For utilization of PNPA Personnel and Cadets
5029902000	Printing & Publication Expenses	PNPA	No	Shopping	2nd Quarter						GoP	164,000.01	164,000.01		For utilization of PNPA Personnel and Cadets
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5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping	2nd Quarter						GoP	28,856.25	28,856.25		For utilization of PNPA Personnel and Cadets

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5021321003	Repair and Maintenance - Buildings	PNPA	No	Public Bidding	2nd Quarter	GoP	1,550,000.00	1,550,000.00		For utilization of PNPA Personnel and Cadets
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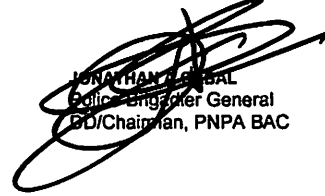
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 Police Lieutenant Colonel
 OIC, Financial Management Division

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 Police Brigadier General
 BD/Chairman, PNPA BAC

Approved:


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 Police Brigadier General
 Acting Director, PNPA

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5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping			3rd Quarter			GoP	28,856.25	28,856.25		For utilization of PNPA Personnel and Cadets

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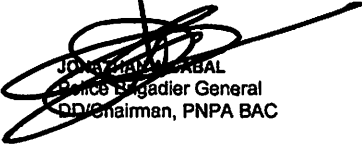
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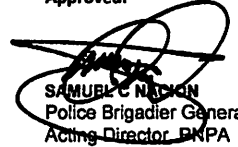
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Verified Correct:


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 Police Brigadier General
 Chairman, PNPA BAC

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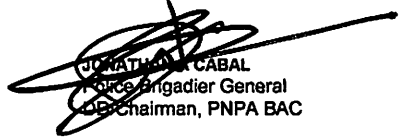
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (PHP)			
				Mode of Procurement	Ads/Post of	Sub/Open of	Notice of	Contract		Total	MOOE	CO	
506040401	PNPA 4-Storey Cadet Dormitory Building 5 & 6 (Phase1)	PNPA	Yes	Public Bidding	As the need arises					GoP	170,538,000.00		170,538,000.00


Prepared by:


AGRIPINA MOJICA BATOCTOY
 Police Major
 Head, BAC Secretariat

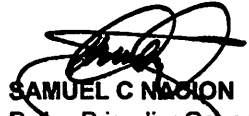
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 OIC, Financial Management Division

Verified Correct:


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 Police Brigadier General
 DD/Chairman, PNPA BAC

Approved:


SAMUEL C NASION
 Police Brigadier General
 Acting Director, PNPA