## Republic of the Philippines NATIONAL POLICE COMMISSION

## PHILIPPINE NATIONAL POLICE PHILIPPINE NATIONAL POLICE ACADEMY BIDS AND AWARDS COMMITTEE

Camp General Mariano N Castañeda, Silang, Cavite

| Supplemental (PNPA) Annual Procurement Plan for FY 2023 |   |                  |                        |  |   |                    |                     |                    |                        |              |               |  |
|---|---|------------------|------------------------|--|---|--------------------|---------------------|--------------------|------------------------|--------------|---------------|--|
| Code (PAP)  | Procurement Program/Project                                   | PMO/<br>End-User | Mode of<br>Procurement | Schedule for Each Procurement Activity     |   |                    |                     |                    | Estimated Budget (Php) |              |               |  |
|   |   |                  |                        | Advertisement<br>/Posting of<br>IB/REI/RFQ | Submission/<br>Opening of<br>Bids/Quotation | Notice of<br>Award | Contract<br>Signing | Source of<br>Funds | Total                  | MOOE         | со            | Remarks (Brief description of<br>Program/Activity/Project)           |
| 5020201000  | Training Expenses   | PNPA             | SVP                    | Aug. 2, 2023                               | Aug. 7, 2023                                | Aug. 10, 2023      | Aug. 11, 2023       | GAA                | 170,000.00             | 170,000.00   |               | To be used in the administrative and<br>operational support for PNPA |
| 5020399000  | Other Supplies & Materials<br>Expenses                        | PNPA             | SVP                    | Aug. 2, 2023                               | Aug. 7, 2023                                | Aug. 10, 2023      | Aug. 11, 2023       | GAA                | 200,000.00             | 200,000.00   |               | To be used in the administrative and<br>operational support for PNPA |
| 5020301000  | Office Supplies Expenses                                      | PNPA             | SVP                    | Aug. 2, 2023                               | Aug. 7, 2023                                | Aug. 10, 2023      | Aug. 11, 2023       | GAA                | 130,000.00             | 130,000.00   |               | To be used in the administrative and<br>operational support for PNPA |
|   | Support for Administrative and Operational Activities of PNPA | PNPA             | SVP                    | Aug. 2, 2023                               | Aug. 7, 2023                                | Aug. 10, 2023      | Aug. 11, 2023       | PNPTR              | 1,000,000.00           | 1,000,000.00 |               | To be used in the administrative and operational support for PNPA    |
|   | Procurement of Quarter master                                 | PNPA             | Public Bidding         | Aug. 7, 2023                               | Aug. 27, 2023                               | Aug. 30, 2023      | Aug. 31, 2023       | PNPTR              | 14,569,948.00          |              | 14,569,948.00 | To be used by the CCPNP  |
|   | Repair of Classroom for New Cadets                            | PNPA             | Public Bidding         | Jun. 23, 2023                              | Jun. 26, 2023                               | Jun. 29, 2023      | Jun. 30, 2023       | PNPTR              | 3,000,000.00           |              | 3,000,000.00  | To be used by the CCPNP  |
|   |   |                  | TOTAL                  |  |   |                    |                     |                    |                        | 1,500,000.00 | 17,569,948.00 |  |
| GRAND TOTAL 19,069,948.00                               |   |                  |                        |  |   |                    |                     |                    |                        |              |               |  |

Prepared by:

Certified Funds Available:

Verified Correct:

Approved:

AGRIPINA MOJICA BATOCTOY Police Major

Head, BAC Secretariat

Police Lieutenant Colonel

OIC, Financial Management Division

CHRISTOPHER C BIRUNG
Police Brigadier General
DD/Chairman, PNPA BAC

SAMUEL C NACION

Police Brigadier General

Acting Director, PNPA