

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite


Supplemental (PNPA) Annual Procurement Plan for FY 2023												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Expenses	PNPA	SVP	Jun. 23, 2023	Jun. 26, 2023	Jun. 29, 2023	Jun. 30, 2023	GAA	170,000.00	170,000.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	SVP	Jun. 23, 2023	Jun. 26, 2023	Jun. 29, 2023	Jun. 30, 2023	GAA	200,000.00	200,000.00		To be used in the administrative and operational support for PNPA
5020301000	Office Supplies Expenses	PNPA	SVP	Jun. 23, 2023	Jun. 26, 2023	Jun. 29, 2023	Jun. 30, 2023	GAA	130,000.00	130,000.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	SVP	Jun. 23, 2023	Jun. 26, 2023	Jun. 29, 2023	Jun. 30, 2023	GAA	356,400.00	356,400.00		To be used in the administrative and operational support for PNPA
			TOTAL							856,400.00	-	
GRAND TOTAL												

Prepared by:


Certified Funds Available:


Verified Correct:

Approved:


AGRIPINA MOJICA BATOCYOY
Police Major
Head, BAC Secretariat


ALFREDO E. DULAY JR
Police Lieutenant Colonel
OIC, Financial Management Division


CHRISTOPHER C BIRUNG
Police Brigadier General
DD/Chairman, PNPA BAC


SAMUEL C NACION
Police Brigadier General
Acting Director, PNPA