

Republic of the Philippines  
NATIONAL POLICE COMMISSION  
**PHILIPPINE NATIONAL POLICE**  
**PHILIPPINE NATIONAL POLICE ACADEMY**  
**BIDS AND AWARDS COMMITTEE**  
Camp General Mariano N Castañeda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2023												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	170,000.00	170,000.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies and Materials Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	200,000.00	200,000.00		To be used in the administrative and operational support for PNPA
5020301000	Office Supplies Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	130,000.00	130,000.00		To be used in the administrative and operational support for PNPA
5020201000	Training Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	170,000.00	170,000.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies and Materials Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	200,000.00	200,000.00		To be used in the administrative and operational support for PNPA
5020301000	Office Supplies Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	130,000.00	130,000.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies and Materials Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	300,000.00	300,000.00		To be used in the administrative and operational support for PNPA
5020201000	Training Expenses	PNPA	Public Bidding	Jun. 20, 2023	Jul. 10, 2023	Jul. 13, 2023	Jul. 14, 2023	GAA FY 2023	3,224,964.50	3,224,964.50		To be used by the CCPNP
5020301000	Office Supplies Expenses	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	GAA FY 2023	75,000.00	75,000.00		To be used in the administrative and operational support for PNPA
	Support for Administrative and Operational Activities of PNPA	PNPA	SVP	Jun. 20, 2023	Jun. 23, 2023	Jun. 27, 2023	Jun. 28, 2023	PNPTR Fund	1,000,000.00	1,000,000.00		To be used in the administrative and operational support for PNPA
	Procurement of Additional Bunks and lockers for the CCPNP Dormitories	PNPA	Public Bidding	Jun. 20, 2023	Jul. 10, 2023	Jul. 13, 2023	Jul. 14, 2023	PNPTR Fund	2,717,000.00		2,717,000.00	To be used by the CCPNP
			TOTAL							5,599,964.50	2,717,000.00	
			GRAND TOTAL							8,316,964.50		

Prepared by:


Certified Funds Available:

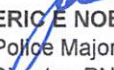
Verified Correct:

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