

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite

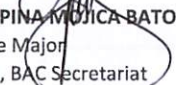
Supplemental (PNPA) Annual Procurement Plan for FY 2023												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905003	Rents- Motor Vehicles	PNPA	SVP	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	GAA FY 2023	128,000.00	128,000.00		To be used in the administrative and operational support for PNPA
5021304001	Repair & Maint- Office Buildings	PNPA	SVP	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	GAA FY 2023	298,760.00	298,760.00		To be used in the administrative and operational support for PNPA
5021306001	Repair & Maint- Motor Vehicles	PNPA	SVP	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	GAA FY 2023	450,900.00	450,900.00		To be used in the administrative and operational support for PNPA
5020312000	Military, Police & Traffic Supplies Expenses	PNPA	SVP	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	GAA FY 2023	700,000.00	700,000.00		To be used in the administrative and operational support for PNPA
5021305002	Repair & Maint- Office Equipment	PNPA	SVP	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	GAA FY 2023	189,500.00	189,500.00		To be used in the administrative and operational support for PNPA
	Repair/Repainting of BGEN CICERO C CAMPOS Grandstand	PNPA	SVP	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	PNPTR Fund	802,000.00		802,000.00	To be used in the administrative and operational support for PNPA
	Support for Administrative and Operational Activities of PNPA	PNPA	SVP	Mar. 17, 2023	Mar. 23, 2023	Mar. 24, 2023	Mar. 27, 2023	PNPTR Fund	1,000,000.00	1,000,000.00		To be used in the administrative and operational support for PNPA
	Procurement of Quartermaster Supplies	PNPA	Public Bidding	Mar. 24, 2023	Apr. 14, 2023	Apr. 17, 2023	Apr. 18, 2023	PNPTR Fund	7,183,440.00		7,183,440.00	To be used by the Cadets
			TOTAL							2,767,160.00	7,985,440.00	
			GRAND TOTAL							10,752,600.00		

Prepared by:


Certified Funds Available:


Verified Correct:

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