

Republic of the Philippines
 NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
 Camp General Mariano N Castañeda, Silang, Cavite

| Supplemental (PNPA) Annual Procurement Plan for FY 2023 | | | | | | | | | | | | | |
|---|-------------------------------------|------------------|------------------------|--|---|--------------------|---------------------|--------------------|------------------------|---------------------|---------------------|---|--|
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Program/Activity/Project) | |
| | | | | Advertisement /Posting of IB/REI/RFQ | Submission/ Opening of Bids/Quotation | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 5020301000 | Office Supplies Expenses | PNPA | SVP | Mar. 14, 2023 | Mar. 20, 2023 | Mar. 21, 2023 | Mar. 22, 2023 | GAA FY 2023 | 325,400.00 | 325,400.00 | | To be used in the administrative and operational support for PNPA | |
| 5020305000 | Food Supplies Expenses | PNPA | Shopping | Mar. 14, 2023 | Mar. 20, 2023 | Mar. 21, 2023 | Mar. 22, 2023 | GAA FY 2023 | 53,000.00 | 53,000.00 | | To be used in the administrative and operational support for PNPA | |
| 5020399000 | Other Supplies & Materials Expenses | PNPA | SVP | Mar. 14, 2023 | Mar. 20, 2023 | Mar. 21, 2023 | Mar. 22, 2023 | GAA FY 2023 | 559,400.00 | 559,400.00 | | To be used in the administrative and operational support for PNPA | |
| 5020301000 | Office Supplies Expenses | PNPA | Public Bidding | Mar. 8, 2023 | Mar. 30, 2023 | Apr. 3, 2023 | Apr. 4, 2023 | GAA FY 2023 | 1,235,450.00 | 1,235,450.00 | | To be used in the administrative and operational support for PNPA | |
| 5020399000 | Other Supplies & Materials Expenses | PNPA | Public Bidding | Mar. 8, 2023 | Mar. 30, 2023 | Apr. 3, 2023 | Apr. 4, 2023 | GAA FY 2023 | 1,517,550.00 | 1,517,550.00 | | To be used in the administrative and operational support for PNPA | |
| | | | TOTAL | | | | | | | | 3,690,800.00 | - | |
| GRAND TOTAL | | | | | | | | | | 3,690,800.00 | | | |

Prepared by:


AGRIPNA MOJICA BATOCTOY
 Police Major
 Head, BAC Secretariat

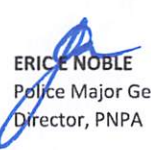
Certified Funds Available:


ALFREDO EDULAY JR
 Police Lieutenant Colonel
 OIC, Financial Management Division

Verified Correct:


CHRISTOPHER C BIRUNG
 Police Brigadier General
 ADD/Chairman, PNPA BAC

Approved:


ERICA NOBLE
 Police Major General
 Director, PNPA