

Republic of the Philippines
NATIONAL POLICE COMMISSION
**PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE**
Camp General Mariano N Castañeda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2023												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	16,680.00	16,680.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	75,000.00	75,000.00		To be used in the administrative and operational support for PNPA
5020301000	Office Supplies Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	237,600.00	237,600.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	222,750.00	222,750.00		To be used in the administrative and operational support for PNPA
5020201000	Training Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	300,100.00	300,100.00		To be used in the administrative and operational support for PNPA
5020301000	Office Supplies Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	410,000.00	410,000.00		To be used in the administrative and operational support for PNPA
5020305000	Food Supplies Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	375,000.00	375,000.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	GAA FY 2023	689,100.00	689,100.00		To be used in the administrative and operational support for PNPA
	Support for Administrative and Operational Activities of PNPA	PNPA	SVP	Feb. 16, 2023	Feb. 20, 2023	Feb. 21, 2023	Feb. 22, 2023	PNPTR FUND	1,000,000.00	1,000,000.00		To be used in the administrative and operational support for PNPA
	Procurement of Indoor fixed type LED Screen display for Cadet Mess Hall PNPA	PNPA	Public Bidding	Feb. 16, 2023	Mar. 9, 2023	Mar. 13, 2023	Mar. 14, 2023	PNPTR FUND	1,572,800.00		1,572,800.00	To be used in the administrative and operational support for PNPA
			TOTAL							3,326,230.00	1,572,800.00	
			GRAND TOTAL							4,899,030.00		

Prepared by:

Certified Funds Available:

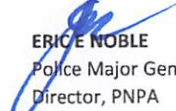
Verified Correct:

Approved:


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