

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
PHILIPPINE NATIONAL POLICE ACADEMY
BIDS AND AWARDS COMMITTEE
Camp General Mariano N Castañeda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2023												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repainting of Cadet Square Facilities and Lakan 1, 2 and 4 Dormitories	PNPA	SVP	Feb. 4, 2023	Feb. 8, 2023	Feb. 10, 2023	Feb. 13, 2023	PNPTR Fund	989,500.00		989,500.00	To be used by the Cadets
	Support for Administrative and Operational Activities of PNPA	PNPA	SVP	Feb. 4, 2023	Feb. 8, 2023	Feb. 10, 2023	Feb. 13, 2023	PNPTR Fund	1,000,000.00	1,000,000.00		To be used in the administrative and operational support for PNPA
	Procurement of Various Mess Hall Supplies of PNPA	PNPA	Public Bidding	Feb. 4, 2023	Feb. 25, 2023	Feb. 27, 2023	Feb. 28, 2023	PNPTR Fund	2,288,095.00		2,288,095.00	To be used by the Cadets
	Various Renovation at Academy Health Service, PNPA	PNPA	Public Bidding	Feb. 4, 2023	Feb. 25, 2023	Feb. 27, 2023	Feb. 28, 2023	PNPTR Fund	2,605,000.00		2,605,000.00	To be used in the administrative and operational support for PNPA
5020301000	Office Supplies Expenses	PNPA	SVP	Feb. 4, 2023	Feb. 8, 2023	Feb. 10, 2023	Feb. 13, 2023	GAA FY 2022	515,315.34	515,315.34		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	SVP	Feb. 4, 2023	Feb. 8, 2023	Feb. 10, 2023	Feb. 13, 2023	GAA FY 2022	804,684.66	804,684.66		To be used in the administrative and operational support for PNPA
			TOTAL							2,320,000.00	5,882,595.00	
			GRAND TOTAL							8,202,595.00		

Prepared by:


Certified Funds Available:

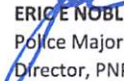
Verified Correct:

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