Camp General Mariano N Castafieda, Silang, Cavite

INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE for FY 2023

Code	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity?	Schedule for each Procurement Activity					Source of Funds				Remarks (brief description of Programs/Project)	
(PAP)			(Yes/No)	Mode of Procurement	Ads/Post of Sub/Open of Notice of Contract IAEB Bids Award Signing				Total	MOOE	со			
5020101000	Traveling Expenses-Local	PNPA	No	Public Bidding		1st Q	uarter		GoP	2,710,749.99	2,710,749.99		For utilization of Personnel and Cadets	PNPA
5020201000	Training Expenses	PNPA	No	Public Bidding		1st Q	uarter		GoP	3,433,875.00	3,433,875.00		For utilization of Personnel and Cadets	PNPA
5020301000	Office Supplies Expenses	PNPA	No	Public Bidding		1st Q	uarter		GoP	3,415,174.95	3,415,174.95		For utilization of Personnel and Cadets	PNPA
5020305000	Food Supplies Expenses	PNPA	No	Shopping		1st Q	uarter		GoP	693,455.50	693,455.50	-	For utilization of Personnel and Cadets	PNPA
5021305010	Military, Police & Security Equipment	PNPA	No	Public Bidding		1st Q	uarter		GoP	23,708,389.83	23,708,389.83		For utilization of Personnel and Cadets	PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	No	Public Bidding		1st Q	uarter		GoP	16,011,379.66	16,011,379.66		For utilization of Personnel and Cadets	PNPA
5020201001	ICT Training Expenses	PNPA	No	SVP		1st Q	uarter		GoP	16,250.01	16,250.01		For utilization of Personnel and Cadets	PNPA
5020301001	ICT Office Supplies Expenses	PNPA	No	Shopping		1st Q	uarter		GoP	7,250.01	7,250.01		For utilization of Personnel and Cadets	PNPA
50203070	Drugs & Medicines Expenses	PNPA	No	Shopping	1st Quarter			GoP	79,250.01	79,250.01		For utilization of Personnel and Cadets	PNPA	
50203080	Med, Dental & Lab Supplies Expenses	PNPA	No	Public Bidding		1st Q	uarter		GoP	2,571,602.60	2,571,602.60		For utilization of Personnel and Cadets	PNPA
5020311001	Textbook and Instructional Materials Expenses	PNPA	No	Public Bidding		1st Q	uarter		GoP	2,175,033.24	2,175,033.24		For utilization of Personnel and Cadets	PNPA
5021305010	Repair and Maintenance- Police & Military Equipment	PNPA	No	SVP		1st Q	uarter		GoP	33,333.75	33,333.75		For utilization of Personnel and Cadets	PNPA
5021305011	Repair and Maintenance - Military, Police & Security Equipment	PNPA	No	SVP		1st Q	uarter		GoP	60,416.25	60,416.25		For utilization of Personnel and Cadets	PNPA
5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP		1st Q	uarter		GoP	80,000.01	80,000.01		For utilization of Personnel and Cadets	PNPA
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP		1st Q	uarter		GoP	63,750.00	63,750.00		For utilization of Personnel and Cadets	PNPA
5029902000	Printing & Publication Expenses	PNPA	No	Shopping		1st Q	uarter		GoP	164,000.01	164,000.01		For utilization of Personnel and Cadets	PNPA
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP	1st Quarter		GoP	659,499.99	659,499.99		For utilization of Personnel and Cadets	PNPA		
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping	1st Quarter			GoP	77,000.00	77,000.00		For utilization of Personnel and Cadets	PNPA	
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping		1st Q	uarter		GoP	28,856.25	28,856.25		For utilization of Personnel and Cadets	PNPA

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5029902000	Printing & Publication Expenses	PNPA	No	Shopping	1st Quarter	GoP	164,000.01	164,000.01	For utilization of PNPA Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP	1st Quarter	GoP	659,499.99	659,499.99	For utilization of PNPA Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping	1st Quarter	GoP	77,000.00	77,000.00	For utilization of PNPA Personnel and Cadets
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping	1st Quarter	GoP	28,856.25	28,856.25	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - ICT Equipment	PNPA	No	Shopping	1st Quarter	GoP	30,000.00	30,000.00	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - Buildings	PNPA	No	Public Bidding	1st Quarter	GoP	1,550,000.00	1,550,000.00	For utilization of PNPA Personnel and Cadets
5050105002	Office Equipment	PNPA	No	SVP	1st Quarter	GoP	906,290.00	906,290.00	For utilization of PNPA Personnel and Cadets
5050105007	Communication Equipment	PNPA	No	SVP	1st Quarter	GoP	929,145.00	929,145.00	For utilization of PNPA Personnel and Cadets
5050105003	ICT Equipment	PNPA	No	SVP	1st Quarter	GoP	807,995.00	807,995.00	For utilization of PNPA Personnel and Cadets
5060405099	Other Machinery and Equipment	PNPA	No	SVP	1st Quarter	GoP	347,186.39	347,186.39	For utilization of PNPA Personnel and Cadets
5060405014	Technical and Scientific Equipment	PNPA	No	Public Bidding	1st Quarter	GoP	1,804,826.50	1,804,826.50	For utilization of PNPA Personnel and Cadets
5021322001	Furniture and Fixtures	PNPA	No	Public Bidding	1st Quarter	GoP	2,461,790.22	2,461,790.22	For utilization of PNPA Personnel and Cadets
5021321012	Sports Equipment	PNPA	No	SVP	1st Quarter	GoP	255,000.00	255,000.00	For utilization of PNPA Personnel and Cadets
5021321008	Disaster Response and Rescue Equipment	PNPA	No	SVP	1st Quarter	GoP	315,000.00	315,000.00	For utilization of PNPA Personnel and Cadets

AGRIPINA MOJICA BATOCTOY Police Major Head, BAC Secretariat

Certified Funds Available:

DINAH D COLMINERO Police Lieutenant Colonel

OIC, Financial Management Division

Verified Correct:

JOACUIN ALVA Police Brigadier General DD/Chairman, PNPA BAC

Approved:

ERIC E NOBLE
Police Brigadier General
Acting Director, PNPA

Camp General Mariano N Castafieda, Silang, Cavite INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE for FY 2023

Code	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity?		Schedule for each Procure	Source of Funds	Estir	nated Budget (PHI	P)	Remarks (brief description of Programs/Project)		
(PAP)			(Yes/No)	Mode of Procurement	Ads/Post of Sub/Open of Notice of Contract IAEB Bids Award Signing			Total	MOOE CO			
5020101000	Traveling Expenses-Local	PNPA	No	Public Bidding	2nd C	Quarter		GoP	2,710,749.99	2,710,749.99		For utilization of PNPA Personnel and Cadets
5020201000	Training Expenses	PNPA	No	Public Bidding	2nd 0	Quarter		GoP	3,433,875.00	3,433,875.00		For utilization of PNPA Personnel and Cadets
5020301000	Office Supplies Expenses	PNPA	No	Public Bidding	2nd 0	Quarter		GoP	3,415,174.95	3,415,174.95		For utilization of PNPA Personnel and Cadets
5020305000	Food Supplies Expenses	PNPA	No	Shopping	2nd C	Quarter		GoP	693,455.50	693,455.50		For utilization of PNPA Personnel and Cadets
5021305010	Military, Police & Security Equipment	PNPA	No	Public Bidding	2nd 0	Quarter		GoP	23,708,389.83	23,708,389.83		For utilization of PNPA Personnel and Cadets
5020399000	Other Supplies & Materials Expenses	PNPA	No	Public Bidding	2nd C	Quarter		GoP	16,011,379.66	16,011,379.66		For utilization of PNPA Personnel and Cadets
5020201001	ICT Training Expenses	PNPA	No	SVP	2nd 0	Quarter		GoP	16,250.01	16,250.01		For utilization of PNPA Personnel and Cadets
5020301001	ICT Office Supplies Expenses	PNPA	No	Shopping	2nd 0	Quarter		GoP	7,250.01	7,250.01		For utilization of PNPA Personnel and Cadets
50203070	Drugs & Medicines Expenses	PNPA	No	Shopping	2nd C	Quarter		GoP	79,250.01	79,250.01		For utilization of PNPA Personnel and Cadets
50203080	Med, Dental & Lab Supplies Expenses	PNPA	No	Public Bidding	2nd 0	Quarter		GoP	2,571,602.60	2,571,602.60		For utilization of PNPA Personnel and Cadets
5020311001	Textbook and Instructional Materials Expenses	PNPA	No	Public Bidding	2nd C	Quarter	·	GoP	2,175,033.24	2,175,033.24		For utilization of PNPA Personnel and Cadets
5021305010	Repair and Maintenance- Police & Military Equipment	PNPA	No	SVP	2nd C	Quarter		GoP	33,333.75	33,333.75		For utilization of PNPA Personnel and Cadets
5021305011	Repair and Maintenance - Military, Police & Security Equipment	PNPA	No	SVP	2nd C	Quarter		GoP	60,416.25	60,416.25		For utilization of PNPA Personnel and Cadets
5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP	2nd C	Quarter		GoP	80,000.01	80,000.01		For utilization of PNPA Personnel and Cadets
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP	2nd C	Quarter		GoP	63,750.00	63,750.00		For utilization of PNPA Personnel and Cadets
5029902000	Printing & Publication Expenses	PNPA	No	Shopping	2nd C	Quarter		GoP	164,000.01	164,000.01		For utilization of PNPA Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP	2nd C	Quarter		GoP	659,499.99	659,499.99		For utilization of PNPA Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping	2nd C	Quarter		GoP	77,000.00	77,000.00		For utilization of PNPA Personnel and Cadets
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping	2nd C	Quarter		GoP	28,856.25	28,856.25		For utilization of PNPA Personnel and Cadets

5029902000	Printing & Publication Expenses	PNPA	No	Shopping	2nd Quarter	GoP	164,000.01	164,000.01	For utilization of PNPA Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP	2nd Quarter	GoP	659,499.99	659,499.99	For utilization of PNPA Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping	2nd Quarter	GoP	77,000.00	77,000.00	For utilization of PNPA Personnel and Cadets
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping	2nd Quarter	GoP	28,856.25	28,856.25	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - ICT Equipment	PNPA	No	Shopping	2nd Quarter	GoP	30,000.00	30,000.00	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - Buildings	PNPA	No	Public Bidding	2nd Quarter	GoP	1,550,000.00	1,550,000.00	For utilization of PNPA Personnel and Cadets
5050105002	Office Equipment	PNPA	No	SVP	2nd Quarter	GoP	906,290.00	906,290.00	For utilization of PNPA Personnel and Cadets
5050105007	Communication Equipment	PNPA	No	SVP	2nd Quarter	GoP	929,145.00	929,145.00	For utilization of PNPA Personnel and Cadets
5050105003	ICT Equipment	PNPA	No	SVP	2nd Quarter	GoP	807,995.00	807,995.00	For utilization of PNPA Personnel and Cadets
5060405099	Other Machinery and Equipment	PNPA	No	SVP	2nd Quarter	GoP	347,186.39	347,186.39	For utilization of PNPA Personnel and Cadets
5060405014	Technical and Scientific Equipment	PNPA	No	Public Bidding	2nd Quarter	GoP	1,804,826.50	1,804,826.50	For utilization of PNPA Personnel and Cadets
5021322001	Furniture and Fixtures	PNPA	No	Public Bidding	2nd Quarter	GoP	2,461,790.22	2,461,790.22	For utilization of PNPA Personnel and Cadets
5021321012	Sports Equipment	PNPA	No	SVP	2nd Quarter	GoP	255,000.00	255,000.00	For utilization of PNPA Personnel and Cadets
5021321008	Disaster Response and Rescue Equipment	PNPA	No	SVP	2nd Quarter	GoP	315,000.00	315,000.00	For utilization of PNPA Personnel and Cadets

AGRIPHNA MOJICA BATOCTOY Police Major Head, BAC Secretariat

Certified Funds Available:

Police Lieutenant Colonel

OIC, Financial Management Division

Verified Correct:

Approved:

DINAH D COLMINERO

JOAGUN R ALVA
Police Brigadier General
DI/Chairman, PNPA BAC

ERIC E NOBLE
Police Brigadier General
Acting Director, PNPA

Camp General Mariano N Castañeda, Silang, Cavite INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE for FY 2023

Code	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity?	Schedule for each Procurement Activity					Source of Funds	Estin	nated Budget (PHP)	Remarks (brief description of Programs/Project)
(PAP)			(Yes/No)	Mode of Procurement	Ads/Post of Sub/Open of Notice of Contract IAEB Bids Award Signing]	Total	MOCE	со		
5020101000	Traveling Expenses-Local	PNPA	No	Public Bidding		3rd Qu	ıarter		GoP	2,710,749.99	2,710,749.99		For utilization of PNP Personnel and Cadets
5020201000	Training Expenses	PNPA	No	Public Bidding		3rd Qu	ıarter		GoP	3,433,875.00	3,433,875.00	-	For utilization of PNP Personnel and Cadets
5020301000	Office Supplies Expenses	PNPA	No	Public Bidding		3rd Qu	ıarter		GoP	3,415,174.95	3,415,174.95		For utilization of PNP Personnel and Cadets
5020305000	Food Supplies Expenses	PNPA	No	Shopping		3rd Qu	ıarter		GoP	693,455.50	693,455.50		For utilization of PNP Personnel and Cadets
5021305010	Military, Police & Security Equipment	PNPA	No	Public Bidding	· · · · · · · · · · · · · · · · · · ·	3rd Q	uarter		GoP	23,708,389.83	23,708,389.83		For utilization of PNP Personnel and Cadets
5020399000	Other Supplies & Materials Expenses	PNPA	No	Public Bidding		3rd Q	uarter	-	GoP	16,011,379.66	16,011,379.66		For utilization of PNP Personnel and Cadets
5020201001	ICT Training Expenses	PNPA	No	SVP		3rd Q	uarter		GoP	16,250.01	16,250.01		For utilization of PNP Personnel and Cadets
5020301001	ICT Office Supplies Expenses	PNPA	No	Shopping		3rd Q	uarter		GoP	7,250.01	7,250.01		For utilization of PNP Personnel and Cadets
50203070	Drugs & Medicines Expenses	PNPA	No	Shopping		3rd Q	uerter		GoP	79,250.01	79,250.01		For utilization of PNP Personnel and Cadets
50203080	Med, Dental & Lab Supplies Expenses	PNPA	No	Public Bidding		3rd Q	uarter		GoP	2,571,602.60	2,571,602.60		For utilization of PNP Personnel and Cadets
5020311001	Textbook and Instructional Materials Expenses	PNPA	No	Public Bidding		3rd Q	uarter		GoP	2,175,033.24	2,175,033.24		For utilization of PNF Personnel and Cadets
5021305010	Repair and Maintenance- Police & Military Equipment	PNPA	No	SVP		3rd Q	uarter		GoP	33,333.75	33,333.75		For utilization of PNF Personnel and Cadets
5021305011	Repair and Maintenance - Military, Police & Security Equipment	PNPA	No	SVP		3rd Q	uarter		GoP	60,416.25	60,416.25		For utilization of PNF Personnel and Cadets
5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP		3rd Q	uarter		GoP	80,000.01	80,000.01		For utilization of PNF Personnel and Cadets
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP		3rd Q	uarter		GoP	63,750.00	63,750.00		For utilization of PNF Personnel and Cadets
5029902000	Printing & Publication Expenses	PNPA	No	Shopping		3rd Q	uarter		GoP	164,000.01	164,000.01		For utilization of PNF Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP		3rd Q	uarter		GoP	659,499.99	659,499.99		For utilization of PNF Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping		3rd Q	uarter		GoP	77,000.00	77,000.00		For utilization of PNF Personnel and Cadets
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping		3rd Q	uarter		GoP	28,856.25	28,856.25		For utilization of PNI Personnel and Cadets

5029902000	Printing & Publication Expenses	PNPA	No	Shopping	3rd Quarter	GoP	164,000.01	164,000.01	For utilization of PNPA Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP	3rd Quarter	GoP	659,499.99	659,499.99	For utilization of PNPA Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping	3rd Quarter	GoP	77,000.00	77,000.00	For utilization of PNPA Personnel and Cadets
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping	3rd Quarter	GoP	28,856.25	28,856.25	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - ICT Equipment	PNPA	No	Shopping	3rd Quarter	GoP	30,000.00	30,000.00	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - Buildings	PNPA	No	Public Bidding	3rd Quarter	GoP	1,550,000.00	1,550,000.00	For utilization of PNPA Personnel and Cadets
5050105002	Office Equipment	PNPA	No	SVP	3rd Quarter	GoP	906,290.00	906,290.00	For utilization of PNPA Personnel and Cadets
5050105007	Communication Equipment	PNPA	No	SVP	3rd Quarter	GoP	929,145.00	929,145.00	For utilization of PNPA Personnel and Cadets
5050105003	ICT Equipment	PNPA	No	SVP	3rd Quarter	GoP	807,995.00	807,995.00	For utilization of PNPA Personnel and Cadets
5060405099	Other Machinery and Equipment	PNPA	No	SVP	3rd Quarter	GoP	347,186.39	347,186.39	For utilization of PNPA Personnel and Cadets
5060405014	Technical and Scientific Equipment	PNPA	No	Public Bidding	3rd Quarter	GoP	1,804,826.50	1,804,826.50	For utilization of PNPA Personnel and Cadets
5021322001	Furniture and Fixtures	PNPA	No	Public Bidding	3rd Quarter	GoP	2,461,790.22	2,461,790.22	For utilization of PNPA Personnel and Cadets
5021321012	Sports Equipment	PNPA	No	SVP	3rd Quarter	GoP	255,000.00	255,000.00	For utilization of PNPA Personnel and Cadets
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AGRIPINA MOJICA BATOCTOY Police Major Head, BAC Secretariat

Certified Funds Available:

DINAH D COLMINERO

Police Lieutenant Colonel OIC, Financial Management Division Verified Correct:

Police Brigadier General DD/Chairman, PNPA BAC

Approved:

ERIC F NOBLE
Police Brigadier General
Acting Director, PNPA

PHILIPPINE NATIONAL POLICE ACADEMY Camp General Mariano N Castafieda, Silang, Cavite INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE for FY 2023

Code	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity?					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Programs/Project)	
(PAP)			(Yes/No)	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	
5020101000	Traveling Expenses-Local	PNPA	No	Public Bidding		4th Qu	ıarter	· · · · · · · · · · · · · · · · · · ·	GoP	2,710,749.99	2,710,749.99		For utilization of PNPA Personnel and Cadets
5020201000	Training Expenses	PNPA	No	Public Bidding		4th Qu	uarter		GoP	3,433,875.00	3,433,875.00		For utilization of PNPA Personnel and Cadets
5020301000	Office Supplies Expenses	PNPA	No	Public Bidding		4th Qu	uarter		GoP	3,415,174.95	3,415,174.95		For utilization of PNPA Personnel and Cadets
5020305000	Food Supplies Expenses	PNPA	No	Shopping		4th Qu	uarter	<u></u>	GoP	693,455.50	693,455.50		For utilization of PNPA Personnel and Cadets
5021305010	Military, Police & Security Equipment	PNPA	No	Public Bidding	- :- ·-	4th Qı	uarter		GoP	23,708,389.83	23,708,389.83		For utilization of PNPA Personnel and Cadets
5020399000	Other Supplies & Materials Expenses	PNPA	No	Public Bidding		4th Qu	uarter		GoP	16,011,379.66	16,011,379.66		For utilization of PNPA Personnel and Cadets
5020201001	ICT Training Expenses	PNPA	No	SVP		4th Qu	uarter		GoP	16,250.01	16,250.01		For utilization of PNPA Personnel and Cadets
5020301001	ICT Office Supplies Expenses	PNPA	No	Shopping		4th Qu	uarter		GoP	7,250.01	7,250.01		For utilization of PNPA Personnel and Cadets
50203070	Drugs & Medicines Expenses	PNPA	No	Shopping		4th Qı	uarter		GoP	79,250.01	79,250.01		For utilization of PNPA Personnel and Cadets
50203080	Med, Dental & Lab Supplies Expenses	PNPA	No	Public Bidding		4th Q	uarter		GoP	2,571,602.60	2,571,602.60		For utilization of PNPA Personnel and Cadets
5020311001	Textbook and Instructional Materials Expenses	PNPA	No	Public Bidding		4th Q	uarter		GoP	2,175,033.24	2,175,033.24		For utilization of PNPA Personnel and Cadets
5021305010	Repair and Maintenance- Police & Military Equipment	PNPA	No	SVP		4th Q	uarter		GoP	33,333.75	33,333.75		For utilization of PNPA Personnel and Cadets
5021305011	Repair and Maintenance - Military, Police & Security Equipment	PNPA	No	SVP		4th Q	uarter		GoP	60,416.25	60,416.25		For utilization of PNPA Personnel and Cadets
5021304099	Repair and Maintenance Expenses - Other Structure	PNPA	No	SVP		4th Q	uarter		GoP	80,000.01	80,000.01		For utilization of PNPA Personnel and Cadets
5021305002	Repair and Maintenance Expenses - Office Equipment	PNPA	No	SVP		4th Q	uarter		GoP	63,750.00	63,750.00		For utilization of PNP/ Personnel and Cadets
5029902000	Printing & Publication Expenses	PNPA	No	Shopping		4th Q	uarter		GoP	164,000.01	164,000.01		For utilization of PNP/ Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP		4th Q	uarter		GoP	659,499.99	659,499.99		For utilization of PNP/ Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping	4th Quarter			GoP	77,000.00	77,000.00		For utilization of PNP/ Personnel and Cadets	
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping		4th Q	uarter		GoP	28,856.25	28,856.25		For utilization of PNP/ Personnel and Cadets

5029902000	Printing & Publication Expenses	PNPA	No	Shopping	4th Quarter	GoP	164,000.01	164,000.01	For utilization of PNPA Personnel and Cadets
5021305011	Repair & Maint-Med, Den & Lab Equipment	PNPA	No	SVP	4th Quarter	GoP	659,499.99	659,499.99	For utilization of PNPA Personnel and Cadets
5021306001	Repair and Maintenance - Motor Vehicles	PNPA	No	Shopping	4th Quarter	GoP	77,000.00	77,000.00	For utilization of PNPA Personnel and Cadets
5021305099	Repair and Maintenance - Other Equipment	PNPA	No	Shopping	4th Quarter	GoP	28,856.25	28,856.25	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - ICT Equipment	PNPA	No	Shopping	4th Quarter	GoP	30,000.00	30,000.00	For utilization of PNPA Personnel and Cadets
5021321003	Repair and Maintenance - Buildings	PNPA	No	Public Bidding	4th Quarter	GoP	1,550,000.00	1,550,000.00	For utilization of PNPA Personnel and Cadets
5050105002	Office Equipment	PNPA	No	SVP	4th Quarter	GoP	906,290.00	906,290.00	For utilization of PNPA Personnel and Cadets
5050105007	Communication Equipment	PNPA	No	SVP	4th Quarter	GoP	929,145.00	929,145.00	For utilization of PNPA Personnel and Cadets
5050105003	ICT Equipment	PNPA	No	SVP	4th Quarter	GoP	807,995.00	807,995.00	For utilization of PNPA Personnel and Cadets
5060405099	Other Machinery and Equipment	PNPA	No	SVP	4th Quarter	GoP	347,186.39	347,186.39	For utilization of PNPA Personnel and Cadets
5060405014	Technical and Scientific Equipment	PNPA	No	Public Bidding	4th Quarter	GoP	1,804,826.50	1,804,826.50	For utilization of PNPA Personnel and Cadets
5021322001	Furniture and Fixtures	PNPA	No	Public Bidding	4th Quarter	GoP	2,461,790.22	2,461,790.22	For utilization of PNPA Personnel and Cadets
5021321012	Sports Equipment	PNPA	No	SVP	4th Quarter	GoP	255,000.00	255,000.00	For utilization of PNPA Personnel and Cadets
5021321008	Disaster Response and Rescue Equipment	PNPA	No	SVP	4th Quarter	GoP	315,000.00	315,000.00	For utilization of PNPA Personnel and Cadets

AGRIPINA MOJICA BATOCTOY Police Major Head, BAC Secretariat

DINAH D COLMINERO Police Lieutenant Colonel

Certified Funds Available:

OIC, Financial Management Division

Verified Correct:

JOAGUIN R ALVA
Police Brigadier General
DD/Chairman, PNPA BAC

Approved:

Police Brigadier General Acting Director, PNPA

Camp General Mariano N Castañeda, Silang, Cavite

INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE for FY 2023

Code			Is this an Early Procureme nt Activity?					ated Budge	t (PHP)	Remarks (brief description of Programs/Project)
(PAP)			(Yes/No)	Mode of	Ads/Post Sub/Open Notice of Contract		Total	MOOE	CO	
5060406001	Motor Vehicles	PNPA	NO	Public Bidding	As the need arises	GoP	54,411,000.00	_	54,411,000.00	For utilization of PNPA Personnel and Cadets

Prepared by:

AGRIPINA MOJICA BATOCTOY Police Major Head, BAC Secretariat

Certified Funds Available:

DINAH D COLMINERO Police Lieutenant Colonel

OIC, Financial Management Division

Police Brigadier General DD/Chairman, PNPA BAC

Approved:

Police Brigadier General Acting Director, PNPA