Republic of the Philippines NATIONAL POLICE COMMISSION

PHILIPPINE NATIONAL POLICE PHILIPPINE NATIONAL POLICE ACADEMY BIDS AND AWARDS COMMITTEE

Camp General Mariano N Castañeda, Silang, Cavite

		NAME OF TAXABLE PARTY.			Supplemental (I	PNPA) Annual Pi	ocurement Plan	for FY 2024	CONTRACTOR OF THE PROPERTY OF THE PERSON OF			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			
				Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief description of Program/Activity/Project)
5020305000	Support Administrative and Operational Activities		SVP	Feb. 3, 2025	Feb. 11, 2025	Feb. 14, 2025	Feb. 17, 2025	PNPTR	682,250.00	682,250.00		To be used in Food supplies expenses
5020301000			Shopping	Feb. 3, 2025	Feb. 11, 2025	Feb. 14, 2025	Feb. 17, 2025	PNPTR	625,125.00	625,125.00		To be used in office supplies expenses
5020399000			Public Bidding	Feb. 3, 2025	Feb. 24, 2025	Feb. 28, 2025	Mar. 3, 2025	PNPTR	1,192,625.00	1,192,625.00		To be used for Janitorial expenses
5020301000	and the second s	PNPA	Shopping	Feb. 3, 2025	Feb. 11, 2025	Feb. 14, 2025	Feb. 17, 2025	GAA FY 2025	350,000.00	350,000.00		To be used in Office supplies expenses
5020305000			SVP	Feb. 3, 2025	Feb. 11, 2025	Feb. 14, 2025	Feb. 17, 2025	GAA FY 2025	500,000.00	500,000.00		To be used in Food supplies expenses
5020399000			SVP	Feb. 3, 2025	Feb. 11, 2025	Feb. 14, 2025	Feb. 17, 2025	GAA FY 2025	750,000.00	750,000.00		To be used for janitorial expenses
			TOTAL							4,100,000.00		
GRAND TOTAL 4,100,000.00												

Prepared by:

Certified Funds Available:

Verified Correct:

Approved:

VICTORIANO P PA-AC

Police Major

Head, BAC Secretariat

CHERY LOU B DONATO

Police Colonel

Chief, Financial Management Division

JASON L CAPOY

Police Colonel
ADD/enairman, PNPA BAC

CHRISTOPHER C BIRUNG
Police Major General

Director, PNPA