Republic of the Philippines NATIONAL POLICE COMMISSION

PHILIPPINE NATIONAL POLICE PHILIPPINE NATIONAL POLICE ACADEMY **BIDS AND AWARDS COMMITTEE**

Camp General Mariano N Castafieda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2024												
Code (PAP)		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			
	Procurement Program/Project			Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief description of Program/Activity/Project)
	Additional Support for the Ground Development of PNPA Executive Suite Building	PNPA	Public Bidding	May. 6, 2024	May. 27, 2024	May. 30, 2024	May. 31, 2024	PNPTR 2024	2,051,300.00		2,051,300.00	Additional Support for the Ground Development of PNPA Executive Suite Building
5020399000	Additional Maitenance and Other Operating Expenses (MOOE) for the PNPA	PNPA	Public Bidding	May. 6, 2024	May. 27, 2024	May. 30, 2024	May. 31, 2024	GAA FY 2024	3,000,000.00	3,000,000.00		Additional Maitenance and Other Operating Expenses (MOOE) for the PNPA
5020399000	Additional Maitenance and Other Operating Expenses (MOOE) for the PNPA	PNPA	Public Bidding	May. 6, 2024	May. 27, 2024	May. 30, 2024	May. 31, 2024	GAA FY 2024	3,000,000.00	3,000,000.00		Additional Maitenance and Other Operating Expenses (MOOE) for the PNPA
5020399000	Additional Maitenance and Other Operating Expenses (MOOE) for the PNPA	PNPA	Public Bidding	May. 6, 2024	May. 27, 2024	May. 30, 2024	May. 31, 2024	GAA FY 2024	3,000,000.00	3,000,000.00		Additional Maitenance and Other Operating Expenses (MOOE) for the PNPA
TOTAL										9,000,000.00	2,051,300.00	
GRAND TOTAL 11,051,300.0												

Prepared by:

Certified Funds Available:

Verified Correct:

Approved:

AGRIPINA MONCA BATOCTOY

Police Major Head, BAC Secretariat MAY G GENIO

Police Lieutenant Colonel

OIC, Financial Management Division

arman, PNPA BAC