## Republic of the Philippines NATIONAL POLICE COMMISSION

## PHILIPPINE NATIONAL POLICE PHILIPPINE NATIONAL POLICE ACADEMY BIDS AND AWARDS COMMITTEE

Camp General Mariano N Castañeda, Silang, Cavite

Supplemental (PNPA) Annual Procurement Plan for FY 2023												
Code (PAP)		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			
	Procurement Program/Project			Advertisement /Posting of IB/REI/RFQ	Submission/ Opening of Bids/Quotation	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (Brief description of Program/Activity/Project)
5020301000	Office Supplies Expenses	PNPA	Public Bidding	Aug. 17, 2023	Sept. 8, 2023	Sept. 13, 2023	Sept. 14, 2023	GAA	1,625,000.00	1,625,000.00		To be used in the administrative and operational support for PNPA
5020305000	Food Supplies Expenses	PNPA	SVP	Aug. 17, 2023	Aug. 23, 2023	Aug. 25, 2023	Aug. 29, 2023	GAA	640,215.00	640,215.00		To be used in the administrative and operational support for PNPA
5020399000	Other Supplies & Materials Expenses	PNPA	Public Bidding	Aug. 17, 2023	Sept. 8, 2023	Sept. 13, 2023	Sept. 14, 2023	GAA	2,310,049.00	2,310,049.00		To be used in the administrative and operational support for PNPA
			TOTAL							4,575,264.00	•	
GRAND TOTAL 4,575,264.00												

Prepared by:

Certified Funds Available:

Verified Correct:

Approved:

AGRIPINA MOJICA BATOCTOY
Police Major

Head, BAC Secretariat

ALFREDO E DULAY JR

OIC, Financial Management Division

JONATAN A CBAL
Police Brigadier General
DO/Chairman, PNPA BAC

Acting Director, PNPA